

**MUNICIPIO DE CUNDUACAN, TABASCO.**  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)  
EJERCICIO: 2022 CORTE DEL 01 DE ENERO AL 31 DE OCTUBRE

| Concepto   | Egresos               |                            |                       |                       |                       | Subejercicio          |
|--|-----------------------|----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | Aprobado              | Ampliaciones / Reducciones | Modificado            | Devengado             | Pagado                |                       |
|  | 1                     | 2                          | 3=(1+2)               | 4                     | 5                     | 6=(3-4)               |
| <b>Gobierno</b>                                      | <b>389,513,539.30</b> | <b>-116,096,294.61</b>     | <b>273,417,244.69</b> | <b>194,698,471.49</b> | <b>188,538,318.19</b> | <b>78,718,773.20</b>  |
| JUSTICIA   | 2,500,000.00          | 480,142.69                 | 2,980,142.69          | 2,334,623.50          | 2,249,808.10          | 645,519.19            |
| COORDINACION DE LA POLITICA DE GOBIERNO              | 4,619,912.46          | 1,730,325.09               | 6,350,237.55          | 5,039,463.17          | 3,944,281.64          | 1,310,774.38          |
| ASUNTOS FINANCIEROS Y HACENDARIOS                    | 373,410,796.95        | -117,604,972.97            | 255,805,823.98        | 181,092,932.30        | 176,628,477.12        | 74,712,891.68         |
| ASUNTOS DE ORDEN PUBLICO                             | 8,982,829.89          | -806,789.42                | 8,176,040.47          | 6,230,285.03          | 5,714,583.84          | 1,945,755.44          |
| OTROS SERVICIOS GENERALES                            | 0.00                  | 105,000.00                 | 105,000.00            | 1,167.49              | 1,167.49              | 103,832.51            |
| <b>DESARROLLO SOCIAL</b>                             | <b>195,531,674.52</b> | <b>222,966,171.90</b>      | <b>418,497,846.42</b> | <b>325,514,466.43</b> | <b>322,276,409.53</b> | <b>92,983,379.99</b>  |
| PROTECCION AMBIENTAL                                 | 0.00                  | 1,056,261.48               | 1,056,261.48          | 1,055,843.46          | 1,055,755.25          | 418.02                |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | 85,138,723.19         | 196,915,554.55             | 282,054,277.74        | 232,929,895.27        | 231,847,767.14        | 49,124,382.47         |
| RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 13,718,198.22         | 5,325,735.09               | 19,043,933.31         | 11,271,453.59         | 11,217,693.04         | 7,772,479.72          |
| EDUCACION  | 150,000.00            | 20,491,150.28              | 20,641,150.28         | 10,197,769.68         | 10,182,769.35         | 10,443,380.60         |
| PROTECCION SOCIAL                                    | 95,524,753.11         | -386,529.50                | 95,138,223.61         | 69,857,198.68         | 67,770,119.00         | 25,281,024.93         |
| OTROS ASUNTOS SOCIALES                               | 1,000,000.00          | -436,000.00                | 564,000.00            | 202,305.75            | 202,305.75            | 361,694.25            |
| <b>DESARROLLO ECONOMICO</b>                          | <b>936,880.18</b>     | <b>345,301.42</b>          | <b>1,282,181.60</b>   | <b>1,282,181.59</b>   | <b>1,282,181.59</b>   | <b>0.01</b>           |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA             | 936,880.18            | 345,301.42                 | 1,282,181.60          | 1,282,181.59          | 1,282,181.59          | 0.01                  |
| <b>Total del Gasto</b>                               | <b>585,982,094.00</b> | <b>107,215,178.71</b>      | <b>693,197,272.71</b> | <b>521,495,119.51</b> | <b>512,096,909.31</b> | <b>171,702,153.20</b> |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y son responsabilidad del emisor".

L.C.P. JUAN MOISES ARIAS BLE  
DIRECTOR DE PROGRAMACION

DRA. YANTZY DILLAY GARCIA CAMPOS  
SINDICO DE EGRESOS

LIC. JESUS ABRAHAM CANO GONZALEZ  
PRESIDENTE MUNICIPAL