



CUNDUACÁN
Gobierno Municipal 2021-2024

MUNICIPIO DE CUNDUACAN, TABASCO.
ESTADO ANALITICO DE INGRESOS POR FUENTE Y CONCEPTO
DEL 01 DE ENERO AL 30 DE NOVIEMBRE DE 2023

Ingresos por Fuente y Concepto	Estimado	Adecuaciones		Modificado	Devengado	Recaudado	Por Devengar		Por Recaudar		Al Mes	
		Ampliaciones	Reducciones				Absoluto	Relativo	Absoluto	Relativo	Estimado	Recaudado
CONVENIOS	729,783,438.00	69,285,864.99	0.00	799,069,302.99	765,379,166.44	765,373,166.44	33,690,136.55		6,000.00		0.00	765,373,166.44
CONVENIO TRANSITO MUNICIPAL	2,730,514.00	4,459,622.14	0.00	7,190,136.14	6,992,505.63	6,992,505.63	197,630.51		0.00		0.00	6,992,505.63
CONVENIOS	2,730,514.00	33.75	0.00	2,730,547.75	2,532,917.24	2,532,917.24	197,630.51		0.00		0.00	2,532,917.24
CONVENIOS	2,730,514.00	33.75	0.00	2,730,547.75	2,532,917.24	2,532,917.24	197,630.51		0.00		0.00	2,532,917.24
SEDENER	0.00	4,459,588.39	0.00	4,459,588.39	4,459,588.39	4,459,588.39	0.00		0.00		0.00	4,459,588.39
CONVENIOS	0.00	4,459,588.39	0.00	4,459,588.39	4,459,588.39	4,459,588.39	0.00		0.00		0.00	4,459,588.39
DEUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00
BANOBRAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00
ENDEUDAMIENTO INTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00
GENERADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00
ENTES DESCENTRALIZADOS O AUTÓNOMOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00
IMPUESTOS SOBRE EL PATRIMONIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00
APROVECHAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00
INGRESOS DE GESTIÓN	43,141,829.00	17,000,000.00	0.00	60,141,829.00	60,222,850.43	60,216,850.43	-81,021.43		6,000.00		0.00	60,216,850.43
INGRESOS DE GESTIÓN	43,141,829.00	17,000,000.00	0.00	60,141,829.00	60,222,850.43	60,216,850.43	-81,021.43		6,000.00		0.00	60,216,850.43
IMPUESTOS SOBRE LOS INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00
IMPUESTOS SOBRE EL PATRIMONIO	12,358,457.00	5,500,000.00	0.00	17,858,457.00	13,970,504.24	13,970,504.24	3,887,952.76		0.00		0.00	13,970,504.24
ACCESORIOS DE IMPUESTOS	1,526,856.00	416,500.00	0.00	1,943,356.00	2,911,615.97	2,911,615.97	-968,259.97		0.00		0.00	2,911,615.97
DERECHOS POR PRESTACION DE SERVICIOS	11,602,702.00	3,298,004.25	0.00	14,900,706.25	15,169,512.45	15,163,512.45	-268,806.20		6,000.00		0.00	15,163,512.45
OTROS DERECHOS	10,672,754.00	6,443,547.75	0.00	17,116,301.75	18,948,140.67	18,948,140.67	-1,831,838.92		0.00		0.00	18,948,140.67
PRODUCTOS	1,200,000.00	500,000.00	0.00	1,700,000.00	3,970,116.01	3,970,116.01	-2,270,116.01		0.00		0.00	3,970,116.01
PRODUCTOS DE CAPITAL	20,000.00	50,000.00	0.00	70,000.00	126,660.00	126,660.00	-56,660.00		0.00		0.00	126,660.00
APROVECHAMIENTOS	5,661,060.00	781,948.00	0.00	6,443,008.00	5,100,201.09	5,100,201.09	1,342,806.91		0.00		0.00	5,100,201.09
APROVECHAMIENTOS PATRIMONIALES	100,000.00	10,000.00	0.00	110,000.00	26,100.00	26,100.00	83,900.00		0.00		0.00	26,100.00
CONVENIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00
PARTICIPACIONES	385,830,460.00	0.00	0.00	385,830,460.00	364,962,828.00	364,962,828.00	20,867,632.00		0.00		0.00	364,962,828.00
FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00
PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00
FONDO GENERAL DE PARTICIPACIONES	385,830,460.00	0.00	0.00	385,830,460.00	364,962,828.00	364,962,828.00	20,867,632.00		0.00		0.00	364,962,828.00
PARTICIPACIONES	385,830,460.00	0.00	0.00	385,830,460.00	364,962,828.00	364,962,828.00	20,867,632.00		0.00		0.00	364,962,828.00
RAMO 04. GOBERNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00



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Ingresos por Fuente y Concepto	Estimado	Adecuaciones		Modificado	Devengado	Recaudado	Por Devengar		Por Recaudar		Al Mes	
		Ampliaciones	Reducciones				Absoluto	Relativo	Absoluto	Relativo	Estimado	Recaudado
FORTEALECIMIENTO A LA SEGURIDAD (FORTASEG)	729,783,438.00	69,285,864.99	0.00	799,069,302.99	765,379,166.44	765,373,166.44	33,690,136.55		6,000.00		0.00	765,373,166.44
CONVENIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00
RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS	274,766,165.00	34,627,024.38	0.00	309,393,189.38	299,231,638.47	299,231,638.47	10,161,550.91		0.00		0.00	299,231,638.47
FIII FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE)	0.00	33,327,752.90	0.00	33,327,752.90	33,328,315.99	33,328,315.99	-563.09		0.00		0.00	33,328,315.99
APORTACIONES	0.00	33,327,752.90	0.00	33,327,752.90	33,328,315.99	33,328,315.99	-563.09		0.00		0.00	33,328,315.99
FIII FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	153,063,090.00	942,168.14	0.00	154,005,258.14	154,005,258.14	154,005,258.14	0.00		0.00		0.00	154,005,258.14
APORTACIONES	153,063,090.00	942,168.14	0.00	154,005,258.14	154,005,258.14	154,005,258.14	0.00		0.00		0.00	154,005,258.14
FIV FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN)	121,703,075.00	357,103.34	0.00	122,060,178.34	111,898,064.34	111,898,064.34	10,162,114.00		0.00		0.00	111,898,064.34
APORTACIONES	121,703,075.00	357,103.34	0.00	122,060,178.34	111,898,064.34	111,898,064.34	10,162,114.00		0.00		0.00	111,898,064.34
RAMO.23. PROVISIONES SALARIALES Y ECONOMICAS	23,314,470.00	13,199,218.47	0.00	36,513,688.47	33,969,343.91	33,969,343.91	2,544,344.56		0.00		0.00	33,969,343.91
FONDO PARA LAS ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS TERRESTRES	11,657,235.00	427.46	0.00	11,657,662.46	9,822,655.33	9,822,655.33	1,835,007.13		0.00		0.00	9,822,655.33
CONVENIOS	11,657,235.00	427.46	0.00	11,657,662.46	9,822,655.33	9,822,655.33	1,835,007.13		0.00		0.00	9,822,655.33
FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF)	0.00	13,198,405.83	0.00	13,198,405.83	14,624,411.54	14,624,411.54	-1,426,005.71		0.00		0.00	14,624,411.54
CONVENIOS	0.00	13,198,405.83	0.00	13,198,405.83	14,624,411.54	14,624,411.54	-1,426,005.71		0.00		0.00	14,624,411.54
FONDO PARA LAS ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES MARÍTIMAS	11,657,235.00	385.18	0.00	11,657,620.18	9,522,277.04	9,522,277.04	2,135,343.14		0.00		0.00	9,522,277.04
CONVENIOS	11,657,235.00	385.18	0.00	11,657,620.18	9,522,277.04	9,522,277.04	2,135,343.14		0.00		0.00	9,522,277.04
PROGRAMAS REGIONALES 2.	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00
CONVENIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00

MGP. LUIS RENE ESCOBAR ZARDONI
DIRECTOR DE FINANZAS

DRA. YANTZY DILLAY GARCIA CAMPOS
SINDICO DE EGRESOS

LIC. JESUS ABRAHAM CANO GONZALEZ
PRESIDENTE MUNICIPAL