

MUNICIPIO DE CUNDUACAN, TABASCO.
ESTADO ANALITICO DE INGRESOS POR FUENTE Y CONCEPTO
DEL 01 DE ENERO AL 30 DE NOVIEMBRE DE 2024
(Cifras en pesos)

Ingresos por Fuente y Concepto	Estimado	Adecuaciones		Modificado	Devengado	Recaudado	Por Devengar		Por Recaudar		Al Mes	
		Ampliaciones	Reducciones				Absoluto	Relativo	Absoluto	Relativo	Estimado	Recaudado
INGRESOS ESTATALES	757,022,827.00	47,326,234.15	6,069,408.00	798,279,653.15	750,239,476.55	750,239,476.55	48,040,176.60		0.00		0.00	750,239,476.55
CONVENIO TRANSITO	2,857,362.00	26.93	0.00	2,857,388.93	2,642,673.82	2,642,673.82	214,715.11		0.00		0.00	2,642,673.82
CONVENIOS	2,857,362.00	26.93	0.00	2,857,388.93	2,642,673.82	2,642,673.82	214,715.11		0.00		0.00	2,642,673.82
RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS	0.00	12,051,265.94	0.00	12,051,265.94	12,051,265.94	12,051,265.94	0.00		0.00		0.00	12,051,265.94
FIII FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE)	0.00	12,051,265.94	0.00	12,051,265.94	12,051,265.94	12,051,265.94	0.00		0.00		0.00	12,051,265.94
APORTACIONES	0.00	12,051,265.94	0.00	12,051,265.94	12,051,265.94	12,051,265.94	0.00		0.00		0.00	12,051,265.94
RAMO 23. PROVISIONES SALARIALES Y ECONÓMICAS	24,188,510.00	451.56	0.00	24,188,961.56	20,952,734.46	20,952,734.46	3,236,227.10		0.00		0.00	20,952,734.46
FONDO PARA LAS ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS MARITIMO	12,075,545.00	231.05	0.00	12,075,776.05	8,418,238.09	8,418,238.09	3,657,537.96		0.00		0.00	8,418,238.09
FONDOS DISTINTOS DE APORTACIONES	12,075,545.00	231.05	0.00	12,075,776.05	8,418,238.09	8,418,238.09	3,657,537.96		0.00		0.00	8,418,238.09
FONDO PARA LAS ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS TERRESTRE	12,112,965.00	220.51	0.00	12,113,185.51	12,534,496.37	12,534,496.37	-421,310.86		0.00		0.00	12,534,496.37
FONDOS DISTINTOS DE APORTACIONES	12,112,965.00	220.51	0.00	12,113,185.51	12,534,496.37	12,534,496.37	-421,310.86		0.00		0.00	12,534,496.37
INGRESOS PROPIOS	45,588,443.00	11,750,000.00	0.00	57,338,443.00	56,915,722.49	56,915,722.49	422,720.51		0.00		0.00	56,915,722.49
GENERADOS	45,588,443.00	11,750,000.00	0.00	57,338,443.00	56,915,722.49	56,915,722.49	422,720.51		0.00		0.00	56,915,722.49
IMPUESTOS SOBRE EL PATRIMONIO	12,800,000.00	5,400,000.00	0.00	18,200,000.00	14,769,039.42	14,769,039.42	3,430,960.58		0.00		0.00	14,769,039.42
ACCESORIOS DE IMPUESTOS	1,188,500.00	319,078.17	0.00	1,507,578.17	2,125,426.87	2,125,426.87	-617,848.70		0.00		0.00	2,125,426.87
DERECHOS POR PRESTACIÓN DE SERVICIOS	12,137,949.00	1,935,782.50	0.00	14,073,731.50	16,124,095.12	16,124,095.12	-2,050,363.62		0.00		0.00	16,124,095.12
OTROS DERECHOS	14,665,330.00	3,900,329.76	0.00	18,565,659.76	17,495,600.69	17,495,600.69	1,070,059.07		0.00		0.00	17,495,600.69
ACCESORIOS DE DERECHOS	5,000.00	0.00	0.00	5,000.00	209,180.93	209,180.93	-204,180.93		0.00		0.00	209,180.93
PRODUCTOS	1,350,000.00	0.00	0.00	1,350,000.00	2,428,448.35	2,428,448.35	-1,078,448.35		0.00		0.00	2,428,448.35
APROVECHAMIENTOS	3,276,664.00	194,809.57	0.00	3,471,473.57	3,739,931.11	3,739,931.11	-268,457.54		0.00		0.00	3,739,931.11
APROVECHAMIENTOS PATRIMONIALES	140,000.00	0.00	0.00	140,000.00	24,000.00	24,000.00	116,000.00		0.00		0.00	24,000.00
ACCESORIOS DE APROVECHAMIENTOS	25,000.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00		0.00		0.00	0.00
RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS	284,333,000.00	347,774.74	6,069,408.00	278,611,366.74	268,099,790.52	268,099,790.52	10,511,576.22		0.00		0.00	268,099,790.52
1004 FIII FAIS MUNICIPAL	157,538,261.00	338,350.52	5,450,628.00	152,425,983.52	152,425,983.52	152,425,983.52	0.00		0.00		0.00	152,425,983.52
APORTACIONES	157,538,261.00	338,350.52	5,450,628.00	152,425,983.52	152,425,983.52	152,425,983.52	0.00		0.00		0.00	152,425,983.52
1005 FIV FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN)	126,794,739.00	9,424.22	618,780.00	126,185,383.22	115,673,807.00	115,673,807.00	10,511,576.22		0.00		0.00	115,673,807.00
APORTACIONES	126,794,739.00	9,424.22	618,780.00	126,185,383.22	115,673,807.00	115,673,807.00	10,511,576.22		0.00		0.00	115,673,807.00
RAMO 28. PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	400,055,512.00	19,100,000.00	0.00	419,155,512.00	385,500,571.00	385,500,571.00	33,654,941.00		0.00		0.00	385,500,571.00



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	757,022,827.00	47,326,234.15	6,069,408.00	798,279,653.15	750,239,476.55	750,239,476.55	48,040,176.60		0.00		0.00	750,239,476.55
PARTICIPACIONES A MUNICIPIOS	400,055,512.00	19,100,000.00	0.00	419,155,512.00	385,500,571.00	385,500,571.00	33,654,941.00		0.00		0.00	385,500,571.00
PARTICIPACIONES	400,055,512.00	19,100,000.00	0.00	419,155,512.00	385,500,571.00	385,500,571.00	33,654,941.00		0.00		0.00	385,500,571.00
RAMO 23. PROVISIONES SALARIALES Y ECONÓMICAS	0.00	154,889.49	0.00	154,889.49	154,892.83	154,892.83	-3.34		0.00		0.00	154,892.83
R080 FEIEF	0.00	154,889.49	0.00	154,889.49	154,892.83	154,892.83	-3.34		0.00		0.00	154,892.83
CONVENIOS	0.00	154,889.49	0.00	154,889.49	154,892.83	154,892.83	-3.34		0.00		0.00	154,892.83
INGRESOS ESTATALES	0.00	3,921,825.49	0.00	3,921,825.49	3,921,825.49	3,921,825.49	0.00		0.00		0.00	3,921,825.49
SECRETARIA PARA EL DESARROLLO ENERGETICO	0.00	3,921,825.49	0.00	3,921,825.49	3,921,825.49	3,921,825.49	0.00		0.00		0.00	3,921,825.49
CONVENIOS	0.00	3,921,825.49	0.00	3,921,825.49	3,921,825.49	3,921,825.49	0.00		0.00		0.00	3,921,825.49

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y son responsabilidad del emisor".

LIC. NINVE MISHEL DE LA CRUZ GONZALEZ
 DIRECTORA DE FINANZAS

LIC. NEFTALI HERNANDEZ DE DIOS
 SÍNDICO DE HACIENDA

LIC. MARIA DE LA CRUZ LOPEZ
 PRESIDENTA MUNICIPAL