

**MUNICIPIO DE CUNDUACAN, TABASCO.**  
ESTADO ANALITICO DE INGRESOS POR FUENTE Y CONCEPTO  
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2024

(Cifras en pesos)

Ingresos por Fuente y Concepto	Estimado	Adecuaciones		Modificado	Devengado	Recaudado	Por Devengar		Por Recaudar		Al Mes	
		Ampliaciones	Reducciones				Absoluto	Relativo	Absoluto	Relativo	Estimado	Recaudado
	757,022,827.00	102,192,361.91	58,369,191.66	800,845,997.25	800,845,997.25	800,845,997.25	0.00		0.00		0.00	800,845,997.25
<b>INGRESOS ESTATALES</b>	2,857,362.00	27,763.63	12.46	2,885,113.17	2,885,113.17	2,885,113.17	0.00		0.00		0.00	2,885,113.17
<b>CONVENIO TRANSITO</b>	2,857,362.00	27,763.63	12.46	2,885,113.17	2,885,113.17	2,885,113.17	0.00		0.00		0.00	2,885,113.17
CONVENIOS	2,857,362.00	27,763.63	12.46	2,885,113.17	2,885,113.17	2,885,113.17	0.00		0.00		0.00	2,885,113.17
<b>RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS</b>	0.00	12,051,265.94	0.00	12,051,265.94	12,051,265.94	12,051,265.94	0.00		0.00		0.00	12,051,265.94
<b>FII FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FISE)</b>	0.00	12,051,265.94	0.00	12,051,265.94	12,051,265.94	12,051,265.94	0.00		0.00		0.00	12,051,265.94
APORTACIONES	0.00	12,051,265.94	0.00	12,051,265.94	12,051,265.94	12,051,265.94	0.00		0.00		0.00	12,051,265.94
<b>RAMO 23. PROVISIONES SALARIALES Y ECONÓMICAS</b>	24,188,510.00	2,121,440.10	3,068,970.99	23,240,979.11	23,240,979.11	23,240,979.11	0.00		0.00		0.00	23,240,979.11
<b>FONDO PARA LAS ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS MARITIMO</b>	12,075,545.00	21,836.04	3,068,970.99	9,028,410.05	9,028,410.05	9,028,410.05	-0.00		0.00		0.00	9,028,410.05
FONDOS DISTINTOS DE APORTACIONES	12,075,545.00	21,836.04	3,068,970.99	9,028,410.05	9,028,410.05	9,028,410.05	-0.00		0.00		0.00	9,028,410.05
<b>FONDO PARA LAS ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS TERRESTRE</b>	12,112,965.00	2,099,604.06	0.00	14,212,569.06	14,212,569.06	14,212,569.06	0.00		0.00		0.00	14,212,569.06
FONDOS DISTINTOS DE APORTACIONES	12,112,965.00	2,099,604.06	0.00	14,212,569.06	14,212,569.06	14,212,569.06	0.00		0.00		0.00	14,212,569.06
<b>INGRESOS PROPIOS</b>	45,588,443.00	24,864,471.58	9,551,795.00	60,901,119.58	60,901,119.58	60,901,119.58	0.00		0.00		0.00	60,901,119.58
<b>GENERADOS</b>	45,588,443.00	24,864,471.58	9,551,795.00	60,901,119.58	60,901,119.58	60,901,119.58	0.00		0.00		0.00	60,901,119.58
IMPUESTOS SOBRE EL PATRIMONIO	12,800,000.00	5,918,842.86	2,720,258.27	15,998,584.59	15,998,584.59	15,998,584.59	0.00		0.00		0.00	15,998,584.59
ACCESORIOS DE IMPUESTOS	1,188,500.00	1,234,882.91	140,380.38	2,283,002.53	2,283,002.53	2,283,002.53	0.00		0.00		0.00	2,283,002.53
DERECHOS POR PRESTACIÓN DE SERVICIOS	12,137,949.00	8,098,189.81	2,562,363.55	17,673,775.26	17,673,775.26	17,673,775.26	-0.00		0.00		0.00	17,673,775.26
OTROS DERECHOS	14,665,330.00	5,656,763.49	2,226,631.33	18,095,462.16	18,095,462.16	18,095,462.16	0.00		0.00		0.00	18,095,462.16
ACCESORIOS DE DERECHOS	5,000.00	208,529.51	4,348.58	209,180.93	209,180.93	209,180.93	0.00		0.00		0.00	209,180.93
PRODUCTOS	1,350,000.00	1,564,704.72	317,672.78	2,597,031.94	2,597,031.94	2,597,031.94	-0.00		0.00		0.00	2,597,031.94
APROVECHAMIENTOS	3,276,664.00	2,182,558.28	1,445,140.11	4,014,082.17	4,014,082.17	4,014,082.17	-0.00		0.00		0.00	4,014,082.17
APROVECHAMIENTOS PATRIMONIALES	140,000.00	0.00	110,000.00	30,000.00	30,000.00	30,000.00	0.00		0.00		0.00	30,000.00
ACCESORIOS DE APROVECHAMIENTOS	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00
<b>RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS</b>	284,333,000.00	371,834.57	6,069,408.00	278,635,426.57	278,635,426.57	278,635,426.57	0.00		0.00		0.00	278,635,426.57
<b>1004 FII FAIS MUNICIPAL</b>	157,538,261.00	338,350.53	5,450,628.00	152,425,983.53	152,425,983.53	152,425,983.53	0.00		0.00		0.00	152,425,983.53
APORTACIONES	157,538,261.00	338,350.53	5,450,628.00	152,425,983.53	152,425,983.53	152,425,983.53	0.00		0.00		0.00	152,425,983.53
<b>1005 FIV FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN)</b>	126,794,739.00	33,484.04	618,780.00	126,209,443.04	126,209,443.04	126,209,443.04	0.00		0.00		0.00	126,209,443.04
APORTACIONES	126,794,739.00	33,484.04	618,780.00	126,209,443.04	126,209,443.04	126,209,443.04	0.00		0.00		0.00	126,209,443.04
<b>RAMO 28. PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS</b>	400,055,512.00	58,678,601.72	39,678,999.72	419,055,114.00	419,055,114.00	419,055,114.00	0.00		0.00		0.00	419,055,114.00

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Ingresos por Fuente y Concepto	Estimado	Adecuaciones		Modificado	Devengado	Recaudado	Por Devengar		Por Recaudar		Al Mes	
		Ampliaciones	Reducciones				Absoluto	Relativo	Absoluto	Relativo	Estimado	Recaudado
<b>PARTICIPACIONES A MUNICIPIOS</b>	757,022,827.00	102,192,361.91	58,369,191.66	800,845,997.25	800,845,997.25	800,845,997.25	0.00		0.00		0.00	800,845,997.25
PARTICIPACIONES	400,055,512.00	58,678,601.72	39,678,999.72	419,055,114.00	419,055,114.00	419,055,114.00	0.00		0.00		0.00	419,055,114.00
<b>RAMO 23. PROVISIONES SALARIALES Y ECONÓMICAS</b>	0.00	155,158.88	5.49	155,153.39	155,153.39	155,153.39	0.00		0.00		0.00	155,153.39
<b>R080 FEIEF</b>	0.00	155,158.88	5.49	155,153.39	155,153.39	155,153.39	0.00		0.00		0.00	155,153.39
CONVENIOS	0.00	155,158.88	5.49	155,153.39	155,153.39	155,153.39	0.00		0.00		0.00	155,153.39
<b>INGRESOS ESTATALES</b>	0.00	3,921,825.49	0.00	3,921,825.49	3,921,825.49	3,921,825.49	0.00		0.00		0.00	3,921,825.49
<b>SECRETARIA PARA EL DESARROLLO ENERGETICO</b>	0.00	3,921,825.49	0.00	3,921,825.49	3,921,825.49	3,921,825.49	0.00		0.00		0.00	3,921,825.49
CONVENIOS	0.00	3,921,825.49	0.00	3,921,825.49	3,921,825.49	3,921,825.49	0.00		0.00		0.00	3,921,825.49

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y son responsabilidad del emisor".

LIC. NINIVE MISHTEL DE LA CRUZ GONZÁLEZ  
DIRECTORA DE FINANZAS

LIC. NEFTALÍ HERNÁNDEZ DE DIOS  
SÍNDICO DE HACIENDA

LIC. MARIA DE LA CRUZ LÓPEZ  
PRESIDENTA MUNICIPAL